

ST. ANTHONY and SACRED HEART  
FINANCE COUNCIL MEETING AGENDA  
April 24th 2024

- I. CALL TO ORDER / PRAYER
- II. ROLL/CALL ATTENDANCE
- III. APPROVAL of Minutes from March 19, 2024
- IV. APPROVAL of Agenda for April 24, 2024
- V. FINANCIALS - Balances and Income and Expenses
- VI. ST. ANTHONY'S - OLD BUSINESS
  - A. Barry and Paul from the Diocese – presentation
  - B. Rectory Utilities shared between parishes: Moving forward, St. Margaret paying 8% of water bill, 10% of electric bill, and 6% of gas bill. Sacred Heart paying 4% of water bill, 5% of electric bill, and 3% of gas bill
  - C. Mary's thumb
  - D. Follow up on GFL bill - \$145 for one time per week; \$88 for bi-weekly; and \$80 for monthly (the fuel surcharge can change as gas prices change)
- VII. ST. ANTHONY'S - NEW BUSINESS
  - A. Discuss employee work hours (with yearly evaluation and salary survey from diocese)
  - B. Building and Grounds committee - discussion
    - i. Discussion/action on permission from the diocese (proxy) to move forward with parking by office (removal of trees, stumps, and then gravelling the area. This also includes removal of a section of the handrailing (done) and taking out the bricked-in flower bed.
    - ii. Discussion/action on the permission from diocese (proxy) to purchase a new dishwasher and microwave in the rectory
    - iii. Discussion/action on replacing the stairs coming from the top parking lot.
    - iv. Discussion/action on putting in a railing along the stairs under the hall window.
    - v. Discussion/action on the blacktopping around the bell tower and alley
    - vi. Discussion/action on other necessary projects and the team to accomplish this (new parking areas)
  - C. Discussion/action on ParishSoft online giving versus E-Catholic (with GabrielSoft).

- i. Parish Soft advantages/disadvantages: we have people already signed up, we can have multiple funds (i.e. Sacred Heart, Hall, RE registration, Karen's Pantry, Bishop's Appeal, etc.), we can continue with our current website at \$9 per month, they are not easily contacted with problems, St. Anthony eats the % fees for all giving (including Sacred Heart 1%, St. Margaret 2% and Karen's Pantry 20%)
- ii. E-Catholic advantages/disadvantages: the Diocese will help with startup and paying some of the costs, there is a great team of people to help, the fees are about the same as parish soft, Gabriel soft links to this and all transactions will be added to Gabriel soft, if we want to keep offering a variety of funds then we would need to change websites (\$25 per month), people would need to re-sign up under this new platform.

## VIII. SACRED HEART BUSINESS

- A. Discussion/action on charging Sacred Heart monthly for the 20 printed bulletins given weekly. Cost estimation is \$8 per week (Usually 2, double sided, colored copies - 40 pages at .20 per page to cover paper, time to staple, toner, and usage of copier)

## IX. OTHER BUSINESS

## X. FOLLOW UP OR ASSIGN ITEM

## XI. NEXT MEETING - Date, Time

## XII. CONCLUSION / PRAYER -